

Listed below is how we have spent our Pupil Premium Grant for 2015/2016

Expected Income: £82,062

Planned Expenditure:	Action	budget	Outcome
Extra Small Group Tuition	Through Spring Term and Summer Term 2016, small group tuition booster before/after school, focus on Writing and Maths with children from Year 5/6	£4,000	Gap is narrowed between pupil premium and non- pupil premium.
Deputy and SENCo Release	To improve provision for PP children across the school through increased coaching and monitoring of staff and children. Liaising with SENCo	£26,625	Better identification of needs and gaps in learning of disadvantaged children. More targeted teaching and interventions. Clear overview of progress of the group and assessment of the use of pupil premium grant funding.
Teaching staff release	Extra PPG pupil progress meetings with SLT	£1,800	
Pupil Curriculum Experience Days	To improve PPG children access to a range of learning experiences; curriculum days, full funding of children to attend curriculum days , day trips and residential	£10,000	All PPG remission of charges encourages engagement as it removes barriers.
Contribution towards Family Support Worker in Hertford and Ware Partnership	FSW supports vulnerable families and aims to improve attendance, behaviour and learning outcomes. This is accessed through referral.	£2,614	Families have integrated inter agency support.
Additional intervention within the school day	This intervention will target PP children throughout the school and will include: Read write Inc 1:1, Fresh Start Literacy Intervention and additional reading, writing and maths interventions as identified through pupil progress meetings. Extra staff.	£31,310	Gap is narrowed between pupil premium and non- pupil premium.
SENCO	Extra day for SENCO to track progress of PP children in each year group and provide	£5,578	All PP children working in line with the new national curriculum

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	feedback to staff.		
Social emotional and mental health	Play and art therapist to work with children to support social skills	£1,200	